People helping people help themselves"

November - 2003 "INdiana FACT"

A COMPARATIVE REVIEW
OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN

Joseph E. Kernan, Governor Cheryl G. Sullivan, Secretary Stephen E. DeMougin, Director

Hard copies may be obtained from: lgreen@fssa.state.in.us

Specific county reports can be found on FSSA web page: www.in.gov/fssa

TANF - REGULAR	November 2003	October 2003	November 2002
1. Number of families receiving TANF grant	45,509	45,922	52,229
2. Total number of grant recipients	124,842	126,094	146,270
Adults			
3. Total payments	\$9,489,486	\$9,558,013	\$12,342,200
Avg per case			
4. Number of TANF cases with benefits reduced to zero	5,863	5,772	443
Adults 5,718 Children			
TANF - UNEMPLOYED PARENT			
5. Number of families receiving TANF-UP grant	2,675	2,792	2,955
Adults			
6. Total payments	\$697,249	\$724,874	\$976,721
Avg per case\$260.65 Avg per recipient\$60.08			
7. Number of TANF-UP cases with benefits reduced to zero	607	514	18
Adults			
CHILD CARE Source: DFC Child Development, CCDF-Prodnew			
8. Total Subsidized Child Care	\$10,396,198	\$11,837,236	\$10,997,016
CCDF Child Care Payments	\$9,907,153	\$11,598,398	\$10,414,704
CCDF Child Care Centers	\$489,045	\$238,838	\$582,312
Number of Children Served	\$33,183	34,704	\$37,839
9. Licensed Child Care Facilities			
Number of Child Care Homes	3,415	3,413	3,787
Licensed Capacity	40,459	40,403	44,244
Number of Child Care Centers	634	634	662
Licensed Capacity	62,085	61,949	63,957
Number of Registered Ministries (Capacity not regulated)	606	608	563
FOOD STAMPS Source: FSSA Reports & Statistics, ICES			
10. Total stamps issued	\$43,825,281	\$43,994,610	\$37,790,472
11. Number of households receiving stamps	215,597	214,987	183,816
12. Number of recipients	509,109	508,903	441,513
13. Average stamps per household	\$203.27	\$204.64	\$205.59
14. Average stamps per recipient	\$86.08	\$86.45	\$85.59

CHILD SUPPORT Source	: FSSA Financial Management, ISETS	November 2003	October 2003	November 2002		
15. Total Distributed Collections		\$31,500,943	\$37,082,418	\$32,375,723		
TANF Collections only		\$1,050,201	\$1,210,376	\$1,346,610		
Recipient reimbursement		\$31,467,513	\$36,883,980	\$32,115,480		
Local office reimbursement		\$5,774	\$4,653	\$4,005		
	Federal reimbursement	\$22,210	\$125,220	\$162,854		
	State reimbursement	\$5,342	\$68,378	\$92,874		
	Prior month adjustments	\$105	\$187	\$510		
IMPACT Source: (16,18)FSSA Reports & Statistics; (17) FSSA Data Warehouse Project						
EMPLOYMENT AND TR	AINING					
16. Number of IMPACT cases (See IMPACT note)		42,046	42,279	24,391		
	Number of TANF IMPACT cases	27,798	28,250	14,881		
	Number of food stamp IMPACT cases	14,248	14,029	9,510		
17. Total number of adults employed		3,107	3,652	2,292		
	Number of TANF IMPACT adults employed	1,836	2,103	1,504		
	Number of food stamp adults employed	1,271	1,549	788		
18. Total number of adults ineligible due to employment		1,230	1,333	442		
	Number of TANF adults	647	725	172		
	Number of food stamp adults	583	608	270		
CHILD WELFARE (Month reported during the month.)	hly comparisons are not feasible since monthly data in Source: DFC - ICWIS	cludes numbers record	led during the month,	but not necessarily		
19. Total number of children with substantiated child abuse		549	751	612		
Data include institutional investigations	Children with Physical Abuse	229	285	270		
	Children with Sexual Abuse	320	466	342		
20. Total number of children with substantiated child neglect		833	1,159	816		

*IMPACT Note:Prior to October 2003, IMPACT Caseloads did not include Employed or Sanctions clients. Beginning October 2003, ICES programming changes allowed the capturing of this data

Prepared by: Family and Social Services Administration Division of Family and Children Bureau of Program Evaluation